DEPARTMENT OF AGRICULTURE-REGIONAL FIELD UNIT I - Annual Procurement Plan for FY 2013

	Procurement	PMO/	Mode of					Sche	dule for Each F	Procurement /	Activity					Source of	Estima	ited Budget (Ph	nP)	Remarks
iP) Pi	Program/Project	End-User	Procurement	Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover	Funds	Total	MOOE	СО	(brief description of Program/Project)
		Accounting															747,323.09			
Office S	Supplies		DBM-PS/Shopping													GASS	545,323.09			various office supplies
Office E	Equipment		Shopping														202,000.00			Desktop, Laptop & Printers
		Regulatory																		
	Supplies		DBM-PS/Shopping														35,000.00			various office supplies
Office S	Supplies		DBM-PS/Shopping														329,532.63			various office supplies
	I	NIN Unit															385,000.00			
015																				various office supplies including the supplies for to conduct of GIS & Geo-tagging Training
	Supplies		DBM-PS/Shopping													CORN	90,000.00			
	Snacks & Accommodation		SVP													CORN	150,000.00			50 pax-GPS & GIS Training computer continuous form & printer cartridge for
	Supplies		DBM-PS/Shopping													GASS	20,000.00			the preparation of payrolls
	Snacks & Accommodation		SVP													RICE	75,000.00			30 pax-Geo-tagging Training
Office S			DBM-PS/Shopping													OA	30,000.00			various office supplies
Gasolin	ne		Shopping													OA	20,000.00			
	ı	Legal Unit															111,775.00			
Office S	Supplies		DBM-PS/Shopping													CORN & RICE	111,775.00			various office supplies
		Livestock															7,756,876.34	5,306,876.34	2,450,000.00	ink cartidges, Photodrum, memory stick, interal
Electrica	al Supplies		Shopping/SVP														477,308.32	477,308.32		hard disk, etc.
Office S	Supplies		Shopping/SVP														68,766.08	68,766.08		various office supplies
	al Supplies		Shopping/SVP														541.94	541.94		broom, feather duster, batroom soap, etc
	ural Supplies		Shopping/SVP														485,650.00	485,650.00		Liquid nitrogen, Forage seeds, etc.
	Z/Zoological Supplies Biologics		Shopping/SVP Shopping/SVP														818,500.00 615,210.00	818,500.00 615,210.00		breeder buck, cattle, goat vaccines, veterinary drugs
	Spare Parts & Accessorie	s	Shopping/SVP														102,300.00	102,300.00		tire, battery, tune up etc
	Expenses	•	Shopping/SVP														2,738,600.00	2,738,600.00		meals, snacks, accommodation for various trainings
	Land Improvement																			Repair & rehab of Road Network in the Station, Repair & rehab of existing Irrigation Canal,
Outlay			Shopping/SVP														1,163,000.00	-	1,163,000.00	
Building	and Structures Outlay		Shopping/SVP														600,000.00	-	600,000.00	Improvement of Animal Shed, Improvement & Rehab of Semen Processing & Distribution Cent Repair of Cattle Shed
Machine Outlay	eries & Equipment		Shopping/SVP														120,000.00	=	120,000.00	Sprinkler Irrigation System
	quipment Outlay		Shopping/SVP														227,000.00	-		Tablet PC, Digital Camera, LCD TV, Steel Cabir
Livestocl	ck & Crops Outlay		Shopping/SVP														340,000.00	-	340,000.00	Purchase of breeder goat, junior boar, bull
01		FEED Lab															940,004.23			
Chemica Analysis	al Supplies for Aflatoxin		Direct Contracting														514,650.00			Sample Extraction Kit, Methanol, Pipette tips, Aflatoxin Test Kits
Chemica Sample	al Supplies for Feed Analysis		Shopping														273,000.00			Kjeltabs, Petroleum ether, Sodium hydroxide, Sulfuric acid, Bromocresol Green, Chromic Acid
	n Electrical Supplies		DBM-PS/Shopping														626.76			Batteries, size AA and AAA
Commor	n Office Supplies		DBM-PS/Shopping														47,098.13			various office supplies
	n Janitorial Supplies		DBM-PS/Shopping														13,449.69			bathroom soap, broom, dust pan, etc.
	n Office Equipment		DBM-PS/Shopping														3,049.65			calculator, plastic sealer, whiteboard
Laborato	ory Supplies upplies		Shopping Shopping														69,400.00 18,730.00			Gouche Crucibles, Oven mitts, etc. Sampling bag, Plastic canisters, etc.

de	Procurement	PMO/			Schedule for Each Procurement Activity											Source of	Estima	ated Budget (Ph	ıP)	Remarks
AP)	Program/Project	End-User	Procurement	Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover	Funds	Total	MOOE	СО	(brief description of Program/Pro
		HVCDP															41,718,955.00			
DI.	autian Matariala/Caada		Competitive														0.405.000.00			Wantable and Gries landed as in
	anting Materials/Seeds ruits		Bidding/Shopping Competitive Bidding														6,495,000.00 1,000,000.00			Vegetable seeds (spices, lowland veg., inc 20,000 pcs Guyabano at least 15 cm tall 30,000 pcs Banana-Saba disease-free su
	aple Food Crops arm Animals, Equipment &		Competitive Bidding														1,050,000.00			leat 1 meter in height
	achineries		Competitive Bidding/Shopping														10,500,000.00			tractor, small farm equipment, knapsak s draft animals
Gu	ulayan sa Paaralan		Competitive Bidding														2,840,000.00			Inputs (seedling tray, etc) and lowland ve seeds (ampalaya, eggplnat, etc)
Pro	roduction Facilities Established		Competitive Bidding/Shopping														1,340,000.00			Greenhouse System, Screenhouse/Neth Nursery
	roduction Facilities maintained		Fund Transfer														650,000.00			13 units Greenhouse System
	rovision of Flower Inducer for		Tana Transion														000,000.00			To dimo discomistace system
Ma	ango Growers		Competitive Bidding														4,200,000.00			700 bags
Ma	arket Development Services		Shopping/SVP														583,890.00			Trade missions, exhibits, congress, inves forum, etc)
			Competitive																	, ,
			Bidding/Fund																	2 units SFR, 4 units Alternative Irrigation
	igation Dev'T Services ther Infrastructure &		Transfer														2,500,000.00			(Windmill)
Po	ostharvest Dev't Services		Competitive Bidding														4,000,000.00			4 units Hauling truck
Tra	raining & Training Related																			Meals, Snacks, Accommodation & Traini supplies for the conduct of Package of To
	vents		Shopping/SVP														1,000,000.00			on Mango, FFS on IPM (10 sessions)
			Competitive																	Farm Inputs, Seeds, Tarpaulin signage,
	echnology Demonstration		Bidding/Shopping														870,950.00			Meals and Snacks (400 pax; 4 sites)
	bb Order (Pakyaw)		Shopping/SVP														659,988.00			2 Civil Engineers, 1 Agr'l. Engr.
Fie	eld & Office Supplies		Shopping														506,782.00			various office supplies including LGUs
Tra	ainings/Meetings/Consultation																			Meals, Snacks, Accommodation & Traini supplies for the various
s	· ·		Shopping/SVP														2,422,345.00			trainings/meetings/workshops
Se	ervice Utility Vehicle		Competitive Bidding														900,000.00			
	ffice Equipment, Furnitures & xtures		Chamina																	portable printer, printer, digital camera, g
Гі	lules		Shopping														200,000.00			tagging device
		PMED															489,487.89			
	ffice Supplies		DBM-PS/Shopping													RICE	80,038.94			various office supplies
	ransport Vehicle		DBM-PS/Shopping													RICE	115,000.00			gasoline, oil, repair & maintenance
	ffice equipment ffice Supplies		DBM-PS/Shopping DBM-PS/Shopping													RICE	40,000.00 45,088.95			printer, computers, IT equipment
	ansport Vehicle		DBM-PS/Shopping													CORN	77,000.00			various office supplies gasoline, oil, repair & maintenance
	ffice equipment		DBM-PS/Shopping													CORN	10,000.00			printer, computers
	ffice Supplies		DBM-PS/Shopping													HVCDP	24,010.00			various office supplies
	ansport Vehicle		DBM-PS/Shopping													HVCDP	38,000.00			gasoline & oil
	ffice Supplies		DBM-PS/Shopping													ORED	30,350.00			various office supplies
Tra	ansport Vehicle		DBM-PS/Shopping													ORED	30,000.00			gasoline & oil
		BUDGET															482,040.15			
	omputer & Xerox Copier upplies		DBM-PS/Shopping													GASS	343,078.00]		flash drive, ink cartridges, toner for xero
Su	pplies		DBM-P5/Snopping													GASS	343,078.00			
C.													1					1		various office supplies for the reproduct Budget Proposals for CY 2014 & Finance
	ffice Supplies		DBM-PS/Shopping													GASS	31,283.07	1		for submission to DA-Co, DBM-Co & Co
	ther supplies		DBM-PS/Shopping													GASS	471.08			detergent powder, etc.
JO	bb Order		Shopping/SVP													GASS	107,208.00			1 JO @8934/mo (12 mos)
		IDS																		
	ffice & Computer Supplies		DBM-PS/Shopping													RICE	172,000.00	1		various office and computer supplies
Ac	eals/Snacks & ccommodation		SVP													RICE	1,148,000.00			conduct of various capability building trainings/meetings
	ffice, Janitorial & Computer																			
Su	upplies	l	DBM-PS/Shopping	l			l							J	l	CORN	28,000.00		1	various office, janitorial and compu

de	Procurement	PMO/	Mode of					Sche	dule for Each P	rocurement A	Activity					Source of	Estima	ited Budget (Ph	P)	Remarks
P)	Program/Project	End-User	Procurement	Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover	Funds	Total	MOOE	со	(brief description of Program/Project
Me	eals/Snacks		SVP	Contende	IALD		Oncor	l Did3	1	ı	Awara	Orgining	Trocceu	Completion		CORN	46,000.00			conduct of quarterly meetings of RRFCAI
	fice & Computer Supplies		DBM-PS/Shopping													HVCDP	20,000.00			various office and computer supplies
																				conduct of various meetings of vegetable, onic
	anda/Canadia		CVD													111/000	440,000,00			mango, garlic growers assn & other organizati
	eals/Snacks		SVP													HVCDP	110,000.00			region wide (regional & provincial)
	fice & Computer Supplies eals/Snacks		DBM-PS/Shopping SVP													LIVESTOCK LIVESTOCK	16,000.00			various office and computer supplies FLS Meeting
	fice & Computer Supplies		DBM-PS/Shopping													Crops Reg/AO9	21,000.00 30,000.00			various office and computer supplies
	eals/Snacks		SVP													Crops Reg/AO9	38,000.00			conduct of various meetings
	fice & Computer Supplies		DBM-PS/Shopping													IDS-Gawad Saka	145,000.00			various office and computer supplies
	eals/Snacks		SVP													IDS-Gawad Saka	249,000.00			conduct of various meetings
		RCPC																		
Ma	ass Prodn & Utilization of BCAs	(Earwig)																		
Fue	el, Oil & Lubricants		Shopping													Corn	12,000.00			Fuel, Motor oil, Brake Fluid, Motor Grease
	ricultural Supplies		Shopping													Corn	20,000.00			Vermicast (100 bags @ 30kg)
Oth	ner Supplies		Shopping													Corn	30,000.00			dog food, mesh clothe, etc.
Hiri	ing of Job Order/Pakyaw Service		Shopping/SVP													Corn	170,000.00			2 Job Order/Pakyaw Service
Pes	st Surveillance & Monitoring in Corr	l n Clustered Areas																		
Offi	ice Supplies		DBM-PS/Shopping													Corn	12,000.00			various office supplies
D	i- 0 M-i-tf\/-hi-l-		Characian (C) (D													0	15,000.00			Labor & materials for the chamber wheel alignment of Service Vehicle
	pair & Maintenance of Vehicle		Shopping/SVP													Corn				alignment of Service vehicle
HIII	ing of Job Order/Pakyaw Service		Shopping/SVP													Corn	110,000.00			Conduct of 4 batches Corn Pest Updates Mee
Me	als & Snacks		SVP													Corn	70,000.00			Bantay Peste Brigade Meeting
	el, Oil & Lubricants		Shopping													Corn	24,000.00			
Ma	ass Prodn & Utilization of BCAs	(T. evanescens)																		
	ricultural Inputs	Ì	Shopping													Corn	20,000.00			wheat seeds, dichlorvos insecticide
	ner supplies		Shopping													Corn	16,000.00			transparent plastic films, etc.
	ing of Job Order/Pakyaw Service		Shopping/SVP													Corn	64,000.00			2 Job Order/Pakyaw Service
Est	tablishment of Community-based B	CA Lab																		
	ice Supplies		DBM-PS/Shopping													Rice	26,000.00			various office supplies
																				Labor & materials for the repair & maintenance
Est	tablishment & Maintenance of BCA La	b	Shopping/SVP													Rice	450,000.00			existing BCAs Laboratoryies in Region 1
Agr	ricultural Materials & Supplies		Shopping													Rice	100,000.00			Cracked Corn, yellow 85 bags @ 30kg/bag
Oth	ner Supplies		Shopping													Rice	100,000.00			LPG tank refill, etc.
Hiri	ing of Job Order/Pakyaw Service		Shopping/SVP													Rice	192,000.00			3 Job Order/Pakyaw Service
																				BCA Laboratory Bldg., Laminar Flow, Autoclav
Offi	ice Equipment		Shopping/SVP													Rice	400,000.00		400,000.00	Steamer, Weighing Scale, Refrigerator, Gas S w/ complete accessories, Heavy duty blender
s	nnest to Technical Canability of Can	mmunitu Biocon I ol																		
	pport to Technical Capability of Cor	liminality blocon Lat																		conduct of Hands-On Training on the Mass
	als & Snacks	1	Shopping/SVP													Rice	75,000.00			Production of M. Anisopliae
	ice Supplies		DBM-PS/Shopping													Rice	30,000.00			various office supplies
	el, Oil & Lubricants		Shopping													Rice	20,000.00			fuel, oil, lubricants
-	ricultural supplies & materials		Shopping													Rice	40,000.00			cracked corn, yellow
Oth	ner supplies		Shopping													Rice	50,000.00			LPG tank refill, etc.
Are	st Surveillance/SEWs in Clustered eas to Determine & Prevent Pest currence																			
	ice supplies		DBM-PS/Shopping													Rice	50,000.00			various office supplies
																				conduct of 3 Batches 2-day Refresher Course Rice Pest Mgmt to AEWs; Conduct of Rice Pe
Me	als & Snacks	1	Shopping/SVP													Rice	300,000.00			Updates for LFTs Bantay-Peste
	el, Oil & Lubricants			ī	1	1	Ì	1	1				i	1	1	Rice	85,000.00			fuel, oil, lubricants

Code	Procurement	PMO/	Mode of					Sche	edule for Each I	Procurement	Activity					Source of	Estim	ated Budget (Ph	nP)	Remarks
AP)	Program/Project	End-User	Procurement	Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover	Funds	Total	MOOE	со	(brief description of Program/Project)
	Repair & Maintenance of Vehicle		Shopping/SVP													Rice	50,000.00			Oil filter, etc.
	Hiring of Job Order/Pakyaw Service		Shopping/SVP													Rice	482,000.00			3 Job Order/Technical Staff
	Office Equipment		Shopping													Rice	200,000.00		200,000.00	Aircon, Tablet (geotagging device), etc.
		RAED																		various office supplies, computer & xerox machi
	Office supplies		DBM-PS/Shopping													FMR-Admin Cost	381,587.00			supplies
	Office Equipment		Shopping													FMR-Admin Cost	392,000.00			Laptop, desktop w/ printer, computer printer, computer monitor 18.5" LED, Digital camera
	Repair/Spare parts of RP vehicles		Shopping/SVP													FMR-Admin Cost	324,145.00			repair/spare parts of RP vehicles assignes at RAED
	Trepaire parts of the vertices		Ghopping/OV1													I WILL Admin Oost	024,140.00			
		AMAD																		
	Office supplies		DBM-PS/Shopping													OA/Food terminal	149,843.00			various office supplies
	Transport vehicle		Shopping/SVP													OA/Food terminal	207,000.00			hired van/transportation expense
	Repair/Spare parts of vehicle		Shopping/SVP													OA/Food terminal	138,047.00			hydrovac assembly, tires, etc.
	Meals, Snacks & Accommodation		Shopping/SVP													OA/Food terminal	150,000.00			conduct of Mini Trade Fair, Training/Workshop (BAFPS)
	Marketing Equipment for FTP Strengthening (for donation)		Shopping													OA/Food terminal	738,200.00			Vacuum sealer, Upright freezer, meat grinder, e
			Спорринд													O/VI GGG terrinia	750,200.00			
		SOILS LAB																		
	Chemical Supplies		Shopping														156,620.00			Various chemicals for the conduct of soil analyst Fertilizer & Compost Analysis, etc.
	Electrical Supplies		Shopping														3,700.00			bulb, starter, adaptors
	Office Supplies		DBM-PS/Shopping														107,345.00			various office supplies
	Janitorial Supplies		DBM-PS/Shopping														10,826.00			bathroom soap, etc.
	Laboratory Supplies		Shopping														91,300.00			Kjeldahl digestion tube, etc.
	Other Supplies		Shopping														7,950.00			cotton, rubber band, etc.
	Other Supplies		Shopping/Direct Contr	racting													358,620.00			Soil test Kits, etc.
		RAFID																		
	Broadcast		Bidding													Corn	500,000.00			Airtime Fee
																				Reproduction of IEC reading materials on Fertili
	Print		Shopping/SVP													Corn	216,000.00			Quick Guide for Corn
	Gasoline		Alternative													Corn	126,000.00			
	Office Supplies		DBM-PS/Shopping	1										1		Corn	240,000.00			ballpen, battery, printer inks, etc.
	Meals & Snacks		Shopping/SVP	I										I		Corn	320,000.00			
	Prizes		Shopping/SVP	1										1		Corn	1,000,000.00			
	Broadcast		Shopping/SVP													HVCDP	140,000.00			Airtime fee, Radio/TV Plug/Infomercial
	Print		Shopping/SVP													HVCDP	300,000.00			Reproduction of various IEC materials
	Gasoline		Alternative	I										I		HVCDP	43,000.00			
	Office Supplies		DBM-PS/Shopping	I										I		HVCDP	80,000.00			alcohol, air freshener, etc.
	Broadcast		Bidding													Rice	632,000.00			Airtime fee, Radio/TV Plug/Infomercial
																				Newsletter Publication, Reproduction of various IEC materials, Advertisement,
	Print		Shopping/SVP	I										I		Rice	456,000.00			Signages/billboards/streamers
	Gasoline		Alternative	I										I	1	Rice	75,000.00			
	Repair of Vehicle		Emergency	1										1		Rice	94,000.00			
	Office Supplies		DBM-PS/Shopping	I										I		Rice	40,000.00			various office supplies
	Signages/Tarp Printing		Emergency	1										1		Rice	171,000.00			
	Meals & Snacks		Shopping/SVP													Rice	30,000.00			Production/installation of signages on Livestock
	Print		Shopping/SVP	1												Livestock	150,000.00			programs/projects
	Gasoline		Alternative	I										I		Livestock	10,000.00			
	Meals & Snacks		Shopping/SVP	1												STO	175,000.00			
	Gasoline		Alternative	1										1		STO	12,000.00			
		1		1	I	1		1			l		l	1		-	1,	1		

Procureme Program/Pro			Mode of ocurement					Scrie	Schedule for Each Procurement Activit			•				Source of	ESUITIA	ited Budget (Ph	IP)	Remarks (brief description of Program/Project
Flogram/Flo	nject End	osei Pic		Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover	Funds	Total	MOOE	со	(brief description of Frogram/Froject
	CORN																CO 040 00C 00			
	CORN																60,049,036.00			Farm Tractors, Pump & Engine Sets, Village T
Farm Machineries/Equipme	ents (Donations/Subsidie	s) Bidding	ng/Alternative														47,504,717.00			Dryer, Hammer Mill, Cornmill, etc. AUV, Desktop computer with complete accessories, UPS & Printer, Laptop, Multi-med
Vehicle, Various Office Eq	uipment	Bidding	ng/Alternative														8,199,000.00			Projector, etc.
Office & Training Supplies		DBM	1-PS/Shopping														2,172,292.00			various office supplies
Extension Support, Educat Services	tion & Training	DBM	1-PS/Shopping														2,173,027.00			various office supplies and materials for the conduct of various entreprenuerial training, FF etc.
	RTD R	k R															128,000.00			
																	123,000.00			
Gasoline			oing/SVP														28,000.00			
Office Supplies		DBM	M-PS/Shopping														100,000.00			various office supplies
	INPC																			
Rice-Based Farming Sys	tems in Rainfed Areas	of Region 1															969,000.00			
Travel Meals & Snacks																	107,000.00 20,000.00			
Office Supplies																	50,000.00			
Gas & Oil																	52,000.00			
Agricultural Supplies																	500,000.00			
Other Supplies																	100,000.00			
General Services																	140,000.00			
Piloting of DROUGHT To Travel	lerant Rice Varieties in	/ulnerable Areas ir	in Response to Clim	nate Change													284,000.00 19,000.00			
Meals & Snacks																	8,000.00			
Office Supplies																	12,000.00			
Gas & Oil																	10,000.00			
Agricultural Supplies																	210,000.00			
Other Supplies																	13,000.00			
General Services																	12,000.00			
Piloting of SALINE Tolera	ant Rice Varieties in Vu	nerable Areas in R	Response to Climate	e Change													283,000.00			
Travel																	19,000.00			
Meals & Snacks Office Supplies																	7,000.00 12,000.00			
Gas & Oil																	9,000.00			
Agricultural Supplies																	211,000.00			
Other Supplies																	12,000.00			
General Services																	13,000.00			
Yield & economic perform	mance of alternative cro	ps for tobacco															746,000.00 80,000.00			
Meals & Snacks																	80,000.00			
Office Supplies																	40,000.00			
Gas & Oil																	42,000.00			
Agricultural Supplies																	260,000.00			
Other Supplies																	36,000.00			
Prepaid cards																	8,000.00			
General Services																	200,000.00			
Improving Ratooning Tec	chnology in Irrigated Lo	wland Rice															154,000.00			
Travel																	20,000.00			
Meals & Snacks														1			15,000.00			
Office Supplies	1	l	1		l			I	l		I			I	l l		8,000.00			

de	Procurement	PMO/	Mode of					Sche	dule for Each I	Procurement /	Activity					Source of	Estima	ated Budget (Ph	ıP)	Remarks
P)	Program/Project	End-User	Procurement	Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover	Funds	Total	MOOE	СО	- (brief description of Program/Proj
	Gas & Oil																10,000.00			
	Agricultural Supplies																40,000.00			
	Other Supplies																31,000.00			
	General Services																30,000.00			
	Effectiveness of Vermitea as Bio-fertiliz	er Supplement for I	Lowland Rice														100,000.00			
	Travel																30,000.00			
	Meals & Snacks																8,000.00			
	Gas & Oil																18,000.00			
	Agricultural Supplies																20,000.00			
	Other Supplies																6,000.00			
	General Services																18,000.00			
	Research Division-Province of Ilocos S																			
	Office Supplies	ui	DBM-PS/Shopping													Rice	122,000.00			various office supplies
			., •											1		1				inorganic fertilizer, organic fertilizer, agricul
	Farm Inputs		Shopping/SVP													Rice	1,241,000.00			seeds, insecticides, etc.
	Meals & Snacks, Accommodation		Shopping/SVP													Rice	138,000.00			conduct of Field Days, Technical Briefings, Planning Workshops
	*		Shopping/SVP														8,000.00			· ·
	Prepaid cards		Snopping/SVP													Rice	8,000.00			cell cards, 14 pcs @ 500 PP plastic, ice bags, net bags, signages, lu
	Other Supplies & Materials		Shopping/SVP													Rice	198,000.00			etc.
	General Services		Shopping/SVP													Rice	413,000.00			Job Order/Pakyaw Contracts
	Gas & Oil		Shopping/SVP													Rice	141,000.00			Diesel, motor oil, break fluid
	Travel																275,000.00			to experimental sites, to Regl Office & othe stations within the Region, to outside Regio
																	1,,			
	INPC-ISS II, Batac, Ilocos Norte																			
	Rice-Based Farming Systems in Rainfe	d Lowland Areas in	Region 1 (2 sites)																	
	Piloting of DROUGHT Tolerant Rice Van	rieties in Vulnerable	Areas in Response to Clir	mate Change																
	Improving Ratooning Technology in Irr	igated Lowland Rice	•																	
	Evaluation of Package of Technology for	or Rice & Succeedin	g Crops in Lowland Areas	5																
	Training Expenses		Shopping/SVP											1		Rice	50,000.00			Field days
	Office Supplies		DBM-PS/Shopping					1						I		Rice	93,000.00		1	various office supplies
	Gas & Oil		Shopping/SVP											1		Rice	110,000.00			diesel, motor oil, brake fluid
	Agricultural Supplies		Shopping/SVP													Rice	590,000.00			seeds, organic fertilizer, molluscicide, etc.
]				laptop, video camera, wireless amplifier, ta
	Other Supplies		Shopping/SVP													Rice	170,000.00			placard, tarpaulin plot markers, lumber, etc
	General Services		Shopping/SVP													Rice	245,000.00			Job Order (Driver), Pakyaw Contractors
	INPC-ISS II, Batac, Ilocos Norte																			
	Efficacy & Efficiency of Different Bio-Fe	ertilizers in Lowland	Rice													ĺ				
	Effects of Combined Use of Inorganic a	nd Organic Fertilize		Rice Yield & Soil Fe	ertility in Irrigated a	nd Rainfed Ecosyst	em													
	Office Supplies		DBM-PS/Shopping					1						I		I	22,000.00		1	various office supplies
	Training Expenses		Shopping/SVP											1		1	3,000.00			snacks for meetings
	Gas & Oil		Shopping/SVP					1						I		I	40,000.00		1	diesel, motor oil, brake fluid
	Agricultural Supplies		Shopping/SVP														75,000.00			seeds, fertilizer, etc. tarpaulin placard, tarpaulin plot markers, li
	Other Supplies		Shopping/SVP														30,000.00			etc.
	General Services		Shopping/SVP					1								1	128,000.00			Pakyaw Contractors